

STEVENS PLANTATION  
Community Development District

***Annual Operating and Debt Service Budget***  
**Fiscal Year 2013**

Version 2 - Adopted Budget:  
(Adopted at 8/2/2012 Board Meeting)

Prepared by:



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Stevens Plantation  
Community Development District

**Operating Budget**  
Fiscal Year 2013

**Summary of Revenues, Expenditures and Changes in Fund Balances**  
Fiscal Year 2013 Adopted Budget

ACCOUNT DESCRIPTION	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	BUDGET FY 2012	THRU JUN 2012	JUL- SEP 2012	PROJECTED FY 2012	BUDGET FY 2013
<b>REVENUES</b>					
Interest - Investments	\$ 2,338	\$ 2,654	\$ 885	\$ 3,539	\$ 2,250
Interest - Tax Collector	-	82	-	82	-
Special Assmnts- Tax Collector	458,177	458,177	-	458,177	458,177
Special Assmnts- Other	141,489	141,491	-	141,491	165,830
Special Assmnts- Discounts	(23,987)	(20,395)	-	(20,395)	(24,960)
<b>TOTAL REVENUES</b>	<b>578,017</b>	<b>582,009</b>	<b>885</b>	<b>582,894</b>	<b>601,296</b>
<b>EXPENDITURES</b>					
<i>Administrative</i>					
ProfServ-Arbitrage Rebate	700	700	-	700	700
ProfServ-Engineering	2,500	-	1,000	1,000	1,500
ProfServ-Legal Services	3,500	1,604	802	2,406	3,500
ProfServ-Mgmt Consulting Serv	56,143	42,107	14,036	56,143	57,893
ProfServ-Property Appraiser	547	-	547	547	547
Auditing Services	7,750	7,250	-	7,250	7,500
Communication - Telephone	250	6	20	26	100
Postage and Freight	700	174	58	232	600
Insurance - General Liability	5,500	5,500	-	5,500	6,325
Printing and Binding	2,400	2,213	738	2,951	2,800
Legal Advertising	500	113	347	460	500
Misc-Assessmnt Collection Cost	11,993	11,585	-	11,585	12,480
Misc-Contingency	1,000	325	108	433	500
Office Supplies	650	147	49	196	650
Annual District Filing Fee	175	175	-	175	175
<b>Total Administrative</b>	<b>94,308</b>	<b>71,899</b>	<b>17,705</b>	<b>89,604</b>	<b>95,770</b>
<i>Field</i>					
ProfServ-Field Management	5,000	3,750	1,250	5,000	7,000
Contracts-Fountain	2,220	1,615	555	2,170	2,220
Contracts-Landscape	103,188	62,257	24,051	86,308	96,209
Utility - General	45,000	32,567	10,856	43,423	45,000
Electricity - Streetlighting	100,000	74,250	24,750	99,000	100,000
R&M-Common Area	11,500	3,325	5,000	8,325	11,500
R&M-Fountain	1,500	1,260	250	1,510	1,500
R&M-Irrigation	5,867	3,190	1,063	4,253	5,869
R&M-Lake	11,064	8,550	2,850	11,400	11,400
R&M-Plant Replacement	10,000	1,549	5,000	6,549	10,000
R&M-Reserves	30,468	-	10,000	10,000	30,468
Misc-Contingency	1,422	-	500	500	4,000
<b>Total Field</b>	<b>327,229</b>	<b>192,313</b>	<b>86,125</b>	<b>278,438</b>	<b>325,166</b>

**Summary of Revenues, Expenditures and Changes in Fund Balances**  
Fiscal Year 2013 Adopted Budget

ACCOUNT DESCRIPTION	ADOPTED BUDGET FY 2012	ACTUAL THRU JUN 2012	PROJECTED JUL- SEP 2012	TOTAL PROJECTED FY 2012	ANNUAL BUDGET FY 2013
<i>ROA-Other Community</i>					
Utility - General	2,700	2,332	777	3,109	3,500
R&M-Grounds	16,980	12,734	4,246	16,980	16,980
Misc-Internet Services	133,000	115,811	38,604	154,415	155,880
Misc-Contingency	3,800	-	1,500	1,500	4,000
<b>Total ROA-Other Community</b>	<b>156,480</b>	<b>130,877</b>	<b>45,127</b>	<b>176,004</b>	<b>180,360</b>
<b>TOTAL EXPENDITURES</b>	<b>578,017</b>	<b>395,089</b>	<b>148,957</b>	<b>544,046</b>	<b>601,296</b>
Excess (deficiency) of revenues					
Over (under) expenditures	-	186,920	(148,072)	38,848	-
Net change in fund balance	-	186,920	(148,072)	38,848	-
<b>FUND BALANCE, BEGINNING</b>	444,740	444,740	-	444,740	483,588
<b>FUND BALANCE, ENDING</b>	<b>\$ 444,740</b>	<b>\$ 631,660</b>	<b>\$ (148,072)</b>	<b>\$ 483,588</b>	<b>\$ 483,588</b>

**Budget Narrative**  
Fiscal Year 2013

**REVENUES**

**Interest- Investments**

The District earns interest on the monthly average collected balance for each of their operating accounts.

**Special Assessment – Tax Collector**

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District in order to pay for the operating expenditures during the Fiscal Year.

**Special Assessment – Tax Collector (Embarq)**

The District will levy a Non-Ad Valorem assessment on the units within the District with Embarq services in order to pay for the Embarq operating expenditures during the Fiscal Year.

**Special Assessment – Discounts**

Per Section 197.162, Florida Statutes, discounts are allowed for early payments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

**EXPENDITURES**

***Administrative***

**Professional Services- Arbitrage Rebate**

The District contracted with Amtec to annually calculate the District's Arbitrage Rebate Liability on the 2003 Series Special assessment revenue Bonds. The budgeted amount for the fiscal year is based on contracted fees from an existing engagement letter.

**Professional Services-Engineering**

The District's engineer will provide general engineering services to the District, i.e, attendance and preparation for Board meetings, review of invoices, and other specifically requested assignments.

**Professional Services-Legal Services**

The District's legal counsel will provide general legal services to the District, i.e, attendance and preparation for Board meetings, review of operating and maintenance contracts, and other specifically requested assignments.

**Budget Narrative**  
Fiscal Year 2013

**Expenditures- Administrative (Continued)**

**Professional Services- Management Services**

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Severn Trent Environmental Services, Inc. The budgeted amount for the fiscal year is based on the contracted fees outlined in Exhibit "A" of the Management Agreement.

<i>Service Provided</i>	<i>Fee</i>
Management Services	\$54,596
Information Technology Services	570
Rentals & Leases	2,727
<b>Total</b>	<b>\$57,893</b>

**Professional Services- Property Appraiser**

The Property Appraiser provides the District with a listing of the legal description of each property parcel within the District boundaries, and the names and addresses of the owners of such property. The District reimburses the Property Appraiser for necessary administrative costs incurred to provide this service. Per Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The FY2013 budget for property appraiser costs is based on a unit price per parcel.

**Auditing Services**

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on last year's actual fees plus contingency.

**Communication – Telephone**

Telephone and fax machine expenditures. The budgeted amount is based on prior year spending plus any contingency.

**Postage & Freight**

Actual postage and/or freight used for District mailings including agenda packages, vendor checks and other correspondence.

**Insurance – General Liability**

The District's General Liability & Public Officials Liability Insurance policy is with Public risk Insurance Agency, Inc. They specialize in providing insurance coverage to governmental agencies. The budgeted amount for the fiscal year is based on prior year premium, plus an anticipated increase of 15% (based on market estimates).

**Budget Narrative**  
Fiscal Year 2013

**Expenditures- Administrative (Continued)**

**Printing & Binding**

Copies used in the preparation of agenda packages, required mailings, and other special projects. The budgeted amount is based on prior year spending plus contingency.

**Legal Advertising**

The District is required to advertise various notices for Board meetings and other public hearings in a newspaper of general circulation.

**Misc. – Assessment Collection Costs**

The District reimburses the Osceola County Tax Collector for applicable necessary administrative costs. Per Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The FY2013 budget for collection costs is based on a maximum of 2% of the anticipated assessment collections.

**Misc. – Contingency**

This category provides funds for administrative expenses that may not have been budgeted anywhere else.

**Office Supplies**

Supplies used in the preparation and binding of agenda packages, required mailings, and other special projects.

**Annual district filling fee**

The District is required to pay an annual fee of \$175 to the Department of Community

**FIELD**

**Professional Services- Field Management**

**\$ 7,000**

Includes payroll and overhead costs associated with the services being provided under a management consulting contract with Severn Trent Services.

**Contracts- Fountain**

**\$ 2,220**

Contract with Into the Blue & Blue Sky for fountain maintenance.



**Budget Narrative**  
Fiscal Year 2013

**Expenditures- Field (Continued)**

**Contracts- Landscape** **\$ 96,209**

(\*Includes contingency for bank and unscheduled maintenance)

**Irrigation**

Scheduled maintenance consists of regular inspections, adjustments to controller and irrigation heads, minor system repairs, and purchase of irrigation supplies. Unscheduled maintenance consists of major repairs and replacement of system components.

**Tree Care**

Scheduled maintenance consists of pruning, fertilizing, mulching, and applying pest and disease control chemicals for trees in common areas. Unscheduled maintenance consists of major repairs and replacement of plant material.

**Turf Care**

Scheduled maintenance consists of mowing, edging, trimming, weed and disease control, fertilizing, pest control and blowing. Unscheduled maintenance consists of major repairs and replacement of turf areas.

**Shrubs/Ground Cover Care**

Scheduled maintenance consists of pruning, weeding, applying fertilizer and pest and disease control chemicals. Unscheduled maintenance consists of major repairs and replacement of plant material.

**Litter Removal**

Removal of trash at receptacles, landscape areas and road right-of-way, ponds, and parks.

**Utility- General (Water)** **\$ 45,000**

Water cost of all areas maintain by the District

**Electricity-Streetlighting** **\$ 100,000**

Maintenance and electricity for all street lighting, feature lighting and fountain lighting as billed by OUC.

Lights:

Meter # 5C250443 / Location – 2601 W New Nolte Rd, (Electric)

Meter # 5ZM03329 / Location – 2800 Blk W. New Nolte Rd. (Electric)

Meter # 5ZM03598 / Location - W New Nolte Rd ( Electric)

**Budget Narrative**  
Fiscal Year 2013

**Expenditures- Field (Continued)**

**Electricity-Streetlighting (continued)**

Lights: (continued)

Meter # 5C250443 / Location – Commercial electric

Meter # 5C256548/ Location – 3700 Canoe Creek

Utility:

Meter # 80880450/ Location – 3500 W New Nolte Rd (Water)

Meter # 49364124 & 825242 / Location – Vacant tract 3500 Blk. (Water)

Meter # 82524220 / Location – Reclaim water

Meter # 80880446 / Location – Irrigation

Meter # 5ZM02120 / Location – 3100 Innovation Dr., 3100 Blk

Meter # 70114601 / Location – 3101, 3131 Innovation Dr, (Water)

Meter # 82524220 / Location – Vacant tract 3500 Blk. (Water)

Vacant land

**R&M Common Area**

**\$ 11,500**

The cost of any maintenance expenses that are incurred during the year such as painting, pressure washing, repairs, maintenance of water pumps, cleaning of the main entrance, repair for banner and signs.

**R&M Fountain**

**\$ 1,500**

Unscheduled maintenance of fountain

**R&M Irrigation**

**\$ 5,869**

This include irrigation repairs outside the scope of the contract.

**R&M Lake**

**\$ 11,400**

Scheduled maintenance consists of monthly inspections and treatment of aquatic weeds and algae within CDD storm water ponds and canals. Herbicide will consist of chemical treatments. Algae control will include hand removal, grass carp, and chemical treatments. Maintenance consists of mowing, litter removal, and overgrowth control (trimmed and/or thinned to mimic natural succession).

Contract (Applied Aquatic)

\$ 11,400

**R&M Plant replacement**

**\$ 10,000**

Replacement of dead plants, maintenance of plants and enhancements of entry features, plant beds and littoral shelf plants.

**Budget Narrative**  
Fiscal Year 2013

**Expenditures- Field (Continued)**

**R&M Reserves** **\$ 30,468**

Reserves are budgeted annually for major repair and replacement of District facilities. These reserves are collected through the maintenance assessments, deposited into the operating fund, and then transferred to the maintenance reserve accounts.

**Miscellaneous- Contingency** **\$ 4,000**

This represents any additional unanticipated expenditures, or any other miscellaneous expenditures that are incurred during the year that may not have been provided for in the other budget categories.

**ROA- Other Community** **\$ 180,360**

ROA Expenditures that are collected through the CDD:

Utility- General	\$ 3,500
R&M Grounds	16,980
Misc- Internet Services (Embarq)	155,880
Misc- Contingency	4,000

**Exhibit "A"**  
Allocation of Fund Balances

**AVAILABLE FUNDS**

	<u>Amount</u>
Beginning Fund Balance - Fiscal Year 2013	\$ 483,588
Net Change in Fund Balance - Fiscal Year 2013	-
Reserves - Fiscal Year 2013 Additions	30,468
<b>Total Funds Available (Estimated) - 9/30/2013</b>	<b>514,056</b>

**ALLOCATION OF AVAILABLE FUNDS**

***Assigned Fund Balance***

Operating Reserve - First Quarter Operating Capital	142,707 <sup>(1)</sup>
Reserves- Irrigation System	25,000
Reserves- Landscape/Hardscape	25,000
Reserves- Water System	24,328
FY 2012 Reserves	30,468 <sup>(2)</sup>
FY 2013 Reserves	30,468
<b>Total Allocation of Available Funds</b>	<b>277,971</b>

<b>Total Unassigned (undesignated) Cash</b>	<b>\$ 236,085</b>
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**Notes**

(1) Represents approximately 3 months of operating expenditures

(2) FY 2012 Reserves have not yet been allocated

Stevens Plantation  
Community Development District

**Debt Service Budget**  
Fiscal Year 2013

**Summary of Revenues, Expenditures and Changes in Fund Balances**  
Fiscal Year 2013 Adopted Budget

ACCOUNT DESCRIPTION	ADOPTED BUDGET FY 2012	ACTUAL THRU JUN 2012	PROJECTED JUL- SEP 2012	TOTAL PROJECTED FY 2012	ANNUAL BUDGET FY 2013
<b>REVENUES</b>					
Interest - Investments	\$ 6,250	\$ 4,976	\$ 1,659	\$ 6,635	\$ 3,655
Special Assmnts- Tax Collector	607,714	607,714	-	607,714	607,714
Special Assmnts- District Collected	-	-	-	-	9,462,056
Special Assmnts- Discounts	(24,309)	(20,669)	-	(20,669)	(24,309)
<b>TOTAL REVENUES</b>	<b>589,655</b>	<b>592,021</b>	<b>1,659</b>	<b>593,680</b>	<b>10,049,116</b>
<b>EXPENDITURES</b>					
<i>Administrative</i>					
ProfServ-Dissemination Agent	1,500	1,500	-	1,500	1,500
ProfServ-Special Assessment	7,725	7,725	-	7,725	7,725
ProfServ-Trustee	5,500	4,855	-	4,855	5,500
Misc-Assessmnt Collection Cost	12,154	11,741	-	11,741	12,154
<b>Total Administrative</b>	<b>26,879</b>	<b>25,821</b>	<b>-</b>	<b>25,821</b>	<b>26,879</b>
<i>Debt Service</i>					
Principal Debt Retirement A	110,000	110,000	-	110,000	120,000
Principal Debt Retirement B	-	-	-	-	8,895,000
Interest Expense Series A	461,855	461,855	-	461,855	454,045
Interest Expense Series B	567,056	567,056	-	567,056	567,056
<b>Total Debt Service</b>	<b>1,138,911</b>	<b>1,138,911</b>	<b>-</b>	<b>1,138,911</b>	<b>10,036,101</b>
<b>TOTAL EXPENDITURES</b>	<b>1,165,790</b>	<b>1,164,732</b>	<b>-</b>	<b>1,164,732</b>	<b>10,062,980</b>
Excess (deficiency) of revenues					
Over (under) expenditures	(576,135)	(572,711)	1,659	(571,052)	(13,864)
<b>OTHER FINANCING SOURCES (USES)</b>					
Operating Transfers-Out	-	(32)	-	(32)	(13,864)
Contribution to (Use of) Fund Balance	(576,135)	-	-	-	(13,864)
<b>TOTAL OTHER SOURCES (USES)</b>	<b>(576,135)</b>	<b>(32)</b>	<b>-</b>	<b>(32)</b>	<b>(13,864)</b>
Net change in fund balance	(576,135)	(572,743)	1,659	(571,084)	(13,864)
<b>FUND BALANCE, BEGINNING</b>	<b>2,565,425</b>	<b>2,565,425</b>	<b>-</b>	<b>2,565,425</b>	<b>1,994,341</b>
<b>FUND BALANCE, ENDING</b>	<b>\$ 1,989,290</b>	<b>\$ 1,992,682</b>	<b>\$ 1,659</b>	<b>\$ 1,994,341</b>	<b>\$ 1,980,477</b>

**Amortization Schedule  
Series 2003 A Special Assessment Bonds**

<b>Date</b>	<b>Regular Principal</b>	<b>Principal Prepayments</b>	<b>Interest Expense</b>	<b>Outstanding Principal</b>
11/1/2012			\$227,023	\$6,395,000
5/1/2013	\$120,000		\$227,023	\$6,275,000
11/1/2013			\$222,763	\$6,275,000
5/1/2014	\$130,000		\$222,763	\$6,145,000
11/1/2014			\$218,148	\$6,145,000
5/1/2015	\$135,000		\$218,148	\$6,010,000
11/1/2015			\$213,355	\$6,010,000
5/1/2016	\$150,000		\$213,355	\$5,860,000
11/1/2016			\$208,030	\$5,860,000
5/1/2017	\$160,000		\$208,030	\$5,700,000
11/1/2017			\$202,350	\$5,700,000
5/1/2018	\$170,000		\$202,350	\$5,530,000
11/1/2018			\$196,315	\$5,530,000
5/1/2019	\$185,000		\$196,315	\$5,345,000
11/1/2019			\$189,748	\$5,345,000
5/1/2020	\$195,000		\$189,748	\$5,150,000
11/1/2020			\$182,825	\$5,150,000
5/1/2021	\$210,000		\$182,825	\$4,940,000
11/1/2021			\$175,370	\$4,940,000
5/1/2022	\$225,000		\$175,370	\$4,715,000
11/1/2022			\$167,383	\$4,715,000
5/1/2023	\$245,000		\$167,383	\$4,470,000
11/1/2023			\$158,685	\$4,470,000
5/1/2024	\$260,000		\$158,685	\$4,210,000
11/1/2024			\$149,455	\$4,210,000
5/1/2025	\$280,000		\$149,455	\$3,930,000
11/1/2025			\$139,515	\$3,930,000
5/1/2026	\$300,000		\$139,515	\$3,630,000
11/1/2026			\$128,865	\$3,630,000
5/1/2027	\$325,000		\$128,865	\$3,305,000
11/1/2027			\$117,328	\$3,305,000
5/1/2028	\$345,000		\$117,328	\$2,960,000
11/1/2028			\$105,080	\$2,960,000
5/1/2029	\$370,000		\$105,080	\$2,590,000
11/1/2029			\$91,945	\$2,590,000
5/1/2030	\$400,000		\$91,945	\$2,190,000
11/1/2030			\$77,745	\$2,190,000
5/1/2031	\$430,000		\$77,745	\$1,760,000
11/1/2031			\$62,480	\$1,760,000
5/1/2032	\$460,000		\$62,480	\$1,300,000
11/1/2032			\$46,150	\$1,300,000
5/1/2033	\$495,000		\$46,150	\$805,000
11/1/2033			\$28,578	\$805,000
5/1/2034	\$530,000		\$28,578	\$275,000
11/1/2034			\$9,763	\$275,000
5/1/2035	\$275,000		\$9,763	\$0
<b>Totals</b>	<b>\$6,395,000</b>	<b>\$0</b>	<b>\$6,637,790</b>	

**Amortization Schedule  
 Series 2003 B Special Assessment Bonds**

<b>Date</b>	<b>Regular Principal</b>	<b>Principal Prepayments</b>	<b>Interest Expense</b>	<b>Outstanding Principal</b>
11/1/2011			\$283,528	\$8,895,000
5/1/2012			\$283,528	\$8,895,000
11/1/2012			\$283,528	\$8,895,000
5/1/2013	\$8,895,000		\$283,528	\$0
	<u>\$8,895,000</u>	<u>\$0</u>	<u>\$1,134,113</u>	



**Budget Narrative**  
Fiscal Year 2013

**REVENUES**

**Interest - Investments**

The District earns interest income on their trust accounts with US Bank.

**Special Assessment – Tax Collector**

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District in order to pay for the debt service expenditures during the Fiscal Year.

**Special Assessment – Discounts**

Per Section 197.162, Florida Statutes, discounts are allowed for early payments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments

**EXPENDITURES**

***Administrative***

**Professional Services – Dissemination Agent**

The District is required by the Securities and Exchange Commission to comply with rule 15c2-12(b)-(5), which relates to additional reporting requirements for unrelated bond issues. The budgeted amount for the fiscal year is based on standard fees charged for this service.

**Professional Services – Special Assessment**

The District has contracted with Severn Trent Services to prepare the District's Special Assessment Roll.

**Professional Services- Trustee**

The District pays US Bank an annual fee for trustee services on the Series 2003 Special Revenue Assessment Bond. The budgeted amount is based on prior year expenditures.

**Misc. – Assessment Collection Cost**

The District reimburses the Osceola County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The FY2013 budget for collection costs is based on a maximum of 2% of the anticipated assessment collections.

**Budget Narrative**  
Fiscal Year 2013

**Expenditures- Debt Service**

**Principal Debt Retirement**

The District pays regular principal payments annually in order to pay down/retire the debt service.

**Interest Expense**

The District pays interest expense on the debt service twice a year.

Stevens Plantation  
Community Development District

**Supporting Budget Schedule**  
Fiscal Year 2013

Comparison of Assessment Rates  
Fiscal Year 2013 vs. Fiscal Year 2012

Pod	General Fund 001		Embarq Assessment		Debt Service		Total Assessments per Unit w/out Embarq			Total Assessments per Unit w/Embarq			Units	Embarq Units	
	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	Percent Change	Percent Change	
North	\$634.19	\$634.19	\$382.98	\$360.94	\$490.00	\$490.00	\$1,124.19	\$1,124.19	\$1,507.17	\$1,485.13	120	120	0%	1%	
Center	\$634.16	\$634.17	\$382.98	\$360.94	\$490.00	\$490.00	\$1,124.16	\$1,124.17	\$1,507.14	\$1,485.11	151	151	0%	1%	
East	\$634.42	\$634.42	\$382.98	\$360.94	\$490.00	\$490.00	\$1,124.42	\$1,124.42	\$1,507.40	\$1,485.36	150	150	0%	1%	
West	\$950.85	\$950.85	\$382.98	\$360.94	\$573.00	\$573.00	\$1,523.85	\$1,523.85	\$1,906.82	\$1,884.79	89	89	0%	1%	
Neigh Comm	\$984.53	\$984.54	\$0.00	\$0.00	\$3,214.29	\$3,214.29	\$4,198.82	\$4,198.83	\$4,198.82	\$4,198.83	16.8	16.8	0%	0%	
Corp Comm	\$1,153.41	\$1,153.41	\$0.00	\$0.00	\$3,260.87	\$3,260.87	\$4,414.28	\$4,414.28	\$4,414.28	\$4,414.28	46	46	0%	0%	
Future Comm	\$123.10	\$123.10	\$0.00	\$0.00	\$490.00	\$490.00	\$613.10	\$613.10	\$613.10	\$613.10	300	300	0%	0%	
											<b>873</b>	<b>873</b>			<b>433</b>